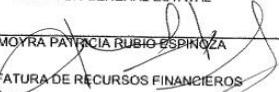


COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
025 CHIHUAHUA I	0.00	0.00	0.00	0.00	0.00	0.00
026 JUAREZ I	0.00	0.00	0.00	0.00	0.00	0.00
156 PARRAL	0.00	0.00	0.00	0.00	0.00	0.00
JUAREZ II	0.00	0.00	0.00	0.00	0.00	0.00
208 DELICIAS	0.00	0.00	0.00	0.00	0.00	0.00
218 CUAUHEMOC	0.00	0.00	0.00	0.00	0.00	0.00
219 CHIHUAHUA II	0.00	0.00	0.00	0.00	0.00	0.00
323 JUAREZ III	0.00	0.00	0.00	0.00	0.00	0.00
512 DIRECCION GENERAL	0.00					
704 CAST JUAREZ	0.00					
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	227,646,536.95	30,487,317.55	258,133,854.50	230,947,967.82	230,843,757.46	27,185,886.68
025 CHIHUAHUA I	39,482,603	4,429,448	43,912,051.55	32,581,547	32,579,867	11,330,504.42
026 JUAREZ I	30,647,886	2,913,771	33,561,656.55	33,460,048	33,433,588	101,608.41
156 PARRAL	25,159,301	5,199,087	30,358,387.80	32,861,389	32,861,389	-2,503,001.45
JUAREZ II	31,971,320	3,848,279	35,819,599.22	32,081,819	32,076,513	3,737,780.23
208 DELICIAS	18,207,914	2,100,979	20,308,892.90	18,776,967	18,740,457	1,531,925.82
218 CUAUHEMOC	18,220,918	2,424,318	20,645,235.42	18,114,065	18,113,223	2,531,170.21
219 CHIHUAHUA II	41,393,206	5,432,313	46,825,518.79	35,705,470	35,696,089	11,120,048.55
323 JUAREZ III	22,563,390	4,139,122	26,702,512.27	27,366,662	27,342,632	-664,149.51
512 DIRECCION GENERAL	33,841,701	2,490,499	36,332,200.00	64,804,785	64,800,957	-28,472,584.00
704 CAST JUAREZ	6,866,405	101,469	6,967,875.00	7,398,675	7,398,675	-430,801.00
III. Total de Egresos (III = I + II)	227,646,536.95	30,487,317.55	258,133,854.50	230,947,967.82	230,843,757.46	27,185,886.68


 OMAR BAZAN FLORES

DIRECTOR GENERAL ESTATAL


 MOYRA PATRICIA RUBIO ESPINOZA
 JEFATURA DE RECURSOS FINANCIEROS


 CESAR RENE NEVAREZ ARGUIJO

SUBDIRECTOR DE ADMINISTRACIÓN